



Selection Criteria :

Business Unit : ETH10
Period : Oct-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106212

Project Id : 00104825 Entrepreneurship Development P	Period : Oct-Dec (2021)
Output # : 00106212 Entrepreneurship Devt. Program	Impl. Partner : 01206 Ministry of Urban Developmen
	Location : Ethiopia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 33008 (Ethiopia - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	21,189.99	0.00	21,189.99
71305 - Local Consult.-Sht Term-Tech	58,693.13	0.00	0.00	58,693.13
71460 - Int Personnel Srvc Agreement	0.00	19,650.90	0.00	19,650.90
71470 - Natl Personnel Srvc Agreement	0.00	18,437.28	0.00	18,437.28
71620 - Daily Subsistence Allow-Local	0.00	3,075.48	0.00	3,075.48
71635 - Travel - Other	466.53	0.00	0.00	466.53
72215 - Transportation Equipment	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	2,964.26	0.00	2,964.26
72505 - Stationery & other Office Supp	7,847.80	0.00	0.00	7,847.80
72520 - Electronic Media	8,315.96	0.00	0.00	8,315.96
72943 - UNDG3.3 Equip, Veh, Furn, Depn	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	6,396.53	0.00	6,396.53
73405 - Rental & Maint-Other Office Eq	1,693.45	0.00	0.00	1,693.45
73410 - Maint, Oper of Transport Equip	0.00	2,583.94	0.00	2,583.94
74505 - Insurance	0.00	398.20	0.00	398.20
74599 - UNDP cost recovery chrgs-Bills	0.00	3,163.58	0.00	3,163.58
74910 - Gain/Loss Disposal Fixed Asset	0.00	34,290.84	0.00	34,290.84
75710 - Participation of counterparts	60,303.27	0.00	0.00	60,303.27
76120 - Unrealized Loss	0.00	3,435.73	0.00	3,435.73
76135 - Realized Gain	0.00	- 18.44	0.00	- 18.44
77305 - Salaries - IP Staff-TA	74,621.96	0.00	0.00	74,621.96
77660 - Dep Exp Owned -Vehicle	0.00	- 5,715.18	0.00	- 5,715.18
Total for Fund 04000	211,942.10	109,853.11	0.00	321,795.21
Total for Dept : 33008	211,942.10	109,853.11	0.00	321,795.21
Dept: 33009 (Ethiopia - Service Center)				
Fund : 04000 (Core Programme, UNU Centre)				
73410 - Maint, Oper of Transport Equip	0.00	639.31	0.00	639.31
76135 - Realized Gain	0.00	- 7.19	0.00	- 7.19
Total for Fund 04000	0.00	632.12	0.00	632.12
Total for Dept : 33009	0.00	632.12	0.00	632.12
Total for Output : 00106212	211,942.10	110,485.23	0.00	322,427.33

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 08-03-2022 14:03:22

Project Id : 00104825 Entrepreneurship Development P	Period :	Oct-Dec (2021)		
Output # : 00106212 Entrepreneurship Devt. Program	Impl. Partner :	01206 Ministry of Urban Developmen		
	Location :	Ethiopia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	211,942.10	110,485.23	0.00	322,427.33
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Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 08-03-2022 14:03:22

Selection Criteria :

Business Unit : ETH10
Period : Oct-Dec (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106212

Project Id : ALL	Period : Oct-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33008 - Ethiopia - Poverty Reduction	211,942.10	109,853.11	0.00	321,795.21
33009 - Ethiopia - Service Center	0.00	632.12	0.00	632.12



Funds Utilization

Selection Criteria :

Business Unit : ETH10
 Period : Oct-Dec (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00106212

Project/Award: 00104825 Entrepreneurship Development P **Period : As at Dec 31, 2021**

Output #	00106212	Impl. Partner :01206 Ministry of Urban Developmen	UNDP AMOUNT
Outstanding NEX advances			- 104,165.69
Undepreciated Fixed Assets			5,715.18
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			60,000.00